

Comparison of initial DSG funding between 16/17 and 17/18 before academy recoupment

Funding type	16/17	17/18	Increase /	Note
	DSG as at 17/12/15 from EFA	DSG as at 20/12/16 from EFA	(Decrease)	
	£	£	£	
Schools Block	72,648,318	71,463,330	(1,184,987)	1
Early Years - 3 & 4 Yr Olds	3,661,026	4,529,613	868,587	2
Early Years - 3 & 4 Yr Olds (Increase to 30 hrs from Sept 17)	0	745,758	745,758	2
Early Years - 2 Yr Olds	1,110,408	1,279,548	169,141	2
Early Years Pupil Premium	115,339	83,761	(31,578)	2
Post 16 Transfer - South Devon College	0	1,020,000	1,020,000	3
Early Years - Disability Access Fund	0	30,750	30,750	4
NQT Induction	24,000	0	(24,000)	5
High Needs Block	14,425,000	16,135,000	1,710,000	6
Total Initial DSG	91,984,091	95,287,760	3,303,670	

Note

The Schools Block allocation for 16/17 was based on 16,494 pupils and the 17/18 is based on 16,676 pupils.

As part of the rebasing of the 16/17 DSG return submitted to EFA, funding has moved from the Schools Block into High Needs Block.

1. This includes £286k transferred in from Education Services Grant for the retained duties element for Local Authorities to fund services they provide to all schools, including academies.
2. The Early Years allocations for 17/18 will be updated in-year by the EFA once the Jan 17 & Jan 18 numbers are known, these allocations are currently based on Jan 16 numbers.
3. This funding has been added to the DSG for the first time in 17/18 but will be recouped from the EFA to pay directly to South Devon College.
4. This funding is new for 17/18 and each eligible pupil will receive £615.
5. This funding has been incorporated within the Schools Block for 17/18.
6. This includes our share of the £130m additional funding for High Needs (Torbay share £220k).